



MENTAL
HEALTH &
RECOVERY
SERVICES BOARD
of Allen, Auglaize and Hardin Counties

ANNUAL REPORT TO THE COMMUNITY

July 1, 2006 – June 30, 2007

Cover Art: *Manic Emotion*, Kathy Rudolph



A Message from the Director

A recent study of more than 9,000 randomly selected Americans completed by the National Institute of Mental Health, University of Michigan and Harvard University, found that disabling mental illnesses are as common as heart disease and cancer. Yet, mental illness strikes at a much younger age and with more lasting impact.

The need and the demand for services continue to grow - yet the money to pay for these essential services has not grown! Increased demand yet decreasing resources!

The Board faced a choice. Either preserve scarce resources for those most in need and drastically reduce services for those at a less serious stage of their illness or continue to expand services with a focus on earlier inter-

vention and ask those who are beneficiaries of services to share more of the cost. The first option would ignore

“Reach more people at an earlier stage of their illness.”

*Michael Schoenhofer. MSW, LISW, ACSW
Executive Director*

our ability to reduce the severity of mental illness for many clients, particularly children, by early intervention. The second offers the promise of actually breaking the cycle of mental illness over time while serving those most in need today. We have chosen the later.

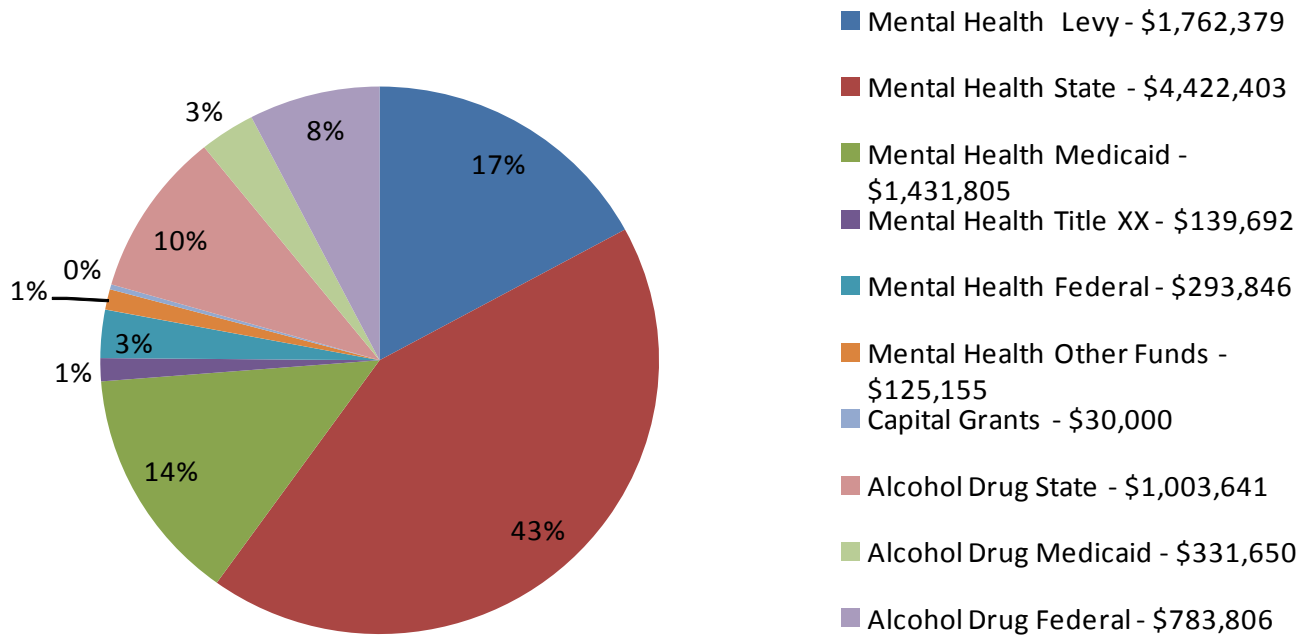
Responding to the challenge this dilemma poses will require that every partner; agencies, NAMI, and consumers understand that even with limited resources we can provide a quality, cost-effective delivery system with beneficiaries sharing in the costs, as they are able. We *will* reach more people at an earlier stage of their illness.

Mike Schoenhofer

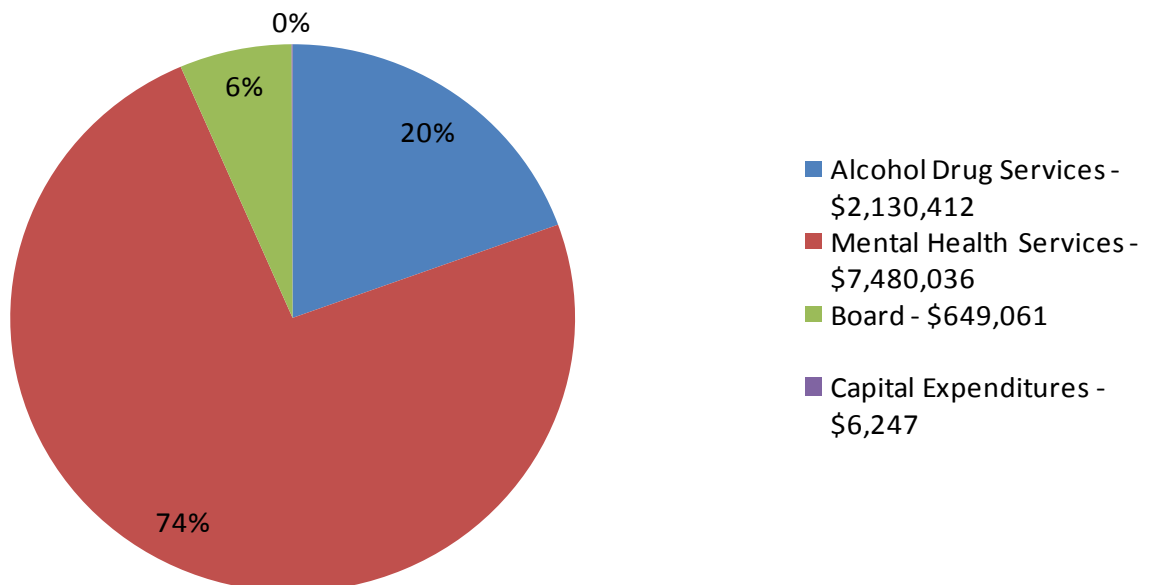
Persons Served By County

	Allen	Auglaize	Hardin	Total
<i>Mental Health</i>				
Under 18	938	352	228	1,518
Over 18	2,224	683	593	3,500
<i>Alcohol & Drug</i>				
Under 18	47	22	15	84
Over 18	749	297	160	1,106
Total	3,958	1,354	996	6,308

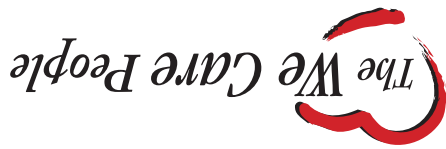
FY 2007 REVENUE - \$10,324,377



FY 2007 EXPENSES - \$10,101,365



“To reach out and provide vital prevention and treatment services to every resident.”



Fiscal Year 2007 Contract Agencies

Family Resource Centers

Counseling and support services including psychiatry and medication management for children, adolescents, and families experiencing a behavioral, mental health, or substance abuse concern.

Lutheran Social Services

Counseling and support services including psychiatry and medication management for adults experiencing a mental health or substance abuse concern.

Lima UMADAOP

Alcohol and drug abuse prevention and early intervention services, domestic violence intervention, academic assistance, and recovery support for youth and adults.

ASTOP

Prevention and intervention for people with alcohol or other drug concerns, as well as Driver Intervention Programs and support services for the criminal justice system.

St. Rita's Medical Center

Emergency services and hospitalization for serious mental health and substance abuse issues.

We Care Regional Crisis Center/Hopeline

Provides a safe place for people experiencing a mental health or substance abuse crisis 24 hours a day, seven days a week at 1-800-567-4673. An LSS program.

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Michael Schoenhofer
Executive Director